

New Growth and Savings/Additional Income Proposals: Improvement & Innovation Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2024/25 Impact £000	10-year Budget Total Impact	10-year Budget Per Annum Impact £000
Growth	None						
Sub Total					0	0	0
Savings/Additional Income							
24/25	13	Customers Solutions - reduce from 8am-6pm contact hours	24/25	Yes	(30)	(300)	(30)
24/25	14	Property - New fees and charges schedule	24/25	Yes	(20)	(200)	(20)
Sub Total					(50)	(500)	(50)
Net (Savings)/Growth Total					(50)	(500)	(50)